

(別表)

R4年度	全体売上	物産館	食堂	利用者総数
4	6,332,358	5,565,986	766,372	5,335
5	7,613,554	6,538,633	1,074,921	5,810
6	5,403,640	4,641,318	762,322	4,257
7	6,242,020	5,326,179	915,841	4,341
8	11,500,521	10,137,371	1,363,150	7,319
9	7,592,589	6,759,908	832,681	4,964
10	9,204,436	8,004,194	1,200,242	6,236
11	9,378,591	8,250,830	1,127,761	6,408
12	5,199,637	4,606,212	593,425	3,524
1	4,286,835	3,570,201	716,634	3,474
2	4,458,659	3,829,584	629,075	3,333
3	6,341,772	5,518,179	823,593	4,415
計	83,554,612	72,748,595	10,806,017	59,416

R5年度	全体売上	物産館	食堂	利用者総数
4	6,312,443	5,377,191	935,252	4,455
5	8,037,770	6,826,014	1,211,756	5,412
6	5,136,038	4,450,919	685,119	3,612
7	6,099,493	5,211,155	888,338	4,147
8	9,386,831	7,811,453	1,575,378	6,494
9	8,328,918	7,253,995	1,074,923	6,922
10	8,386,778	7,151,788	1,234,990	5,919
11	8,806,516	7,478,316	1,328,200	6,064
12	5,497,851	4,832,105	665,746	3,506
1	5,010,365	4,164,134	846,231	3,536
2	4,926,173	4,225,436	700,737	3,542
3	5,627,009	4,694,375	932,634	4,098
計	81,556,185	69,476,881	12,079,304	57,707

R 6 年度	全体売上	物産館	食堂	利用者総数
4	5,788,384	4,845,206	943,178	4,303
5	6,683,399	5,628,812	1,054,587	4,883
6	4,570,276	3,736,071	834,205	3,606
7	5,454,485	4,373,978	1,080,507	3,885
8	10,346,302	8,404,466	1,941,836	6,698
9	8,852,232	7,336,516	1,515,716	6,160
10	6,576,480	5,542,855	1,033,625	4,540
11	7,463,431	6,005,893	1,457,538	5,101
12	5,812,796	4,971,237	841,559	3,844
1	5,656,224	4,655,987	1,000,237	3,780
2	4,416,461	3,437,625	978,836	3,131
3	6,044,706	5,019,491	1,025,215	3,725
計	77,665,176	63,958,137	13,707,039	53,656